PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES OCCUPANCY REPORT



Oklahoma State Department of Health

Creating a State of Health

May 2015 to October 2015

Protective Health Services
Health Resources Development Service
1000 NE 10th Street
Oklahoma City, OK 73117-1299

January 2016

INTRODUCTION

This report includes psychiatric facility utilization data for the six-month period from <u>April 2015</u> through <u>September 2015</u>. The occupancy information for this report is provided by the State Department of Health, pursuant to Title 63 of the Oklahoma Statutes, Sections <u>1-880.4(C)</u> and <u>1-880.7(F)</u>:

63 O.S. § 1-880.4(C) The Department shall establish forms and provide for the collection of monthly data necessary for the computation of occupancy rates from licensed psychiatric and chemical dependency facilities which do not provide services to Medicaid recipients. Data shall include licensed bed capacity, average daily census, days on which beds were reserved for residents temporarily absent, and the number, if any, of semi-private units rented as private rooms.

63 O.S. § 1-880.7(F) The State Department of Health shall conduct a study to determine the number and location of all inpatient and residential psychiatric services and chemical dependency services within the state that are offered or provided for persons under eighteen (18) years of age and maintain a current listing, updated monthly, of the facilities offering said services, the number of beds at each facility, and the occupancy rate at each facility.

The statewide occupancy rate, number of facilities, and number of beds are provided on the statewide summary page at the end of this report.

The report consists of two parts. The first part includes the following information:

- * county in which the facility is located;
- * name of the facility;
- * number of licensed psychiatric youth, and adult beds at the facility;
- * number of psychiatric days, including patient service days, and reserve days for both youth and adult:
- * psychiatric services occupancy rate (%) at the facility for the six month period for youth, adult and the two combined; and
- * occupancy rate (%) for all services at the facility for the six month period.

The second part includes:

* totals for the entire state, for youths, adults, and the two groups combined.

DISCUSSION OF MISSING DATA

The following facilities have not reported data for <u>April 2015</u> through <u>September 2015</u> period. Those facilities are shown in the table below. Anyone considering a Substance Abuse and/or Psychiatric project that includes these facilities in its proposed service area should contact the Certificate of Need staff for possible update.

FACILITIES WITH MISSING DATA

		1	
Facility #	County	Facility Name	Month(s)
PF1402	Cleveland	Griffin Memorial Hospital	10-2015
PF1601	Comanche	Comanche County Memorial Hospital	10-2015
PF1604	Comanche	Southwestern Medical Center	10-2015
PF2174	Leflore	Eastern Oklahoma Medical Center	08-2015 & 10-2015
PF4501	McCurtain	McCurtain Memorial Hospital	10-2015
PF5515	Oklahoma	St. Anthony Hospital	05-2015, 06-2015, 07-2015, 08-2015, 09-2015 & 10-2015
PF5591	Oklahoma	Cedar Ridge	06-2015, 07-2015, 08-2015, 09-2015 10-2015
PF5603	Okmulgee	Henryetta Medical Center	10-2015
PF5803	Ottawa	INTEGRIS Baptist Regional Health Center	10-2015
PF7208	Tulsa	Parkside Hospital	05-2015, 08-2015, 09-2015 & 10-2015
PF7210	Tulsa	Shadow Mountain Behavioral Health System	05-2015, 06-2015, 07-2015, 08-2015, 09-2015 & 10-2015
PF7301	Wagoner	Wagoner Community Hospital	10-2015

FACILITIES LICENSED/BED ADDITIONS IN THIS PERIOD

Code	County	Facility Name	City	Month
PF5503	Oklahoma	Integris SW Medical Center	Oklahoma City	07-01-15

FACILITIES CLOSED IN THIS PERIOD

Code	County	Facility Name	Month	Beds	Class

A list of outstanding certificate of need projects is included as the last page of this report, if applicable.

SUMMARY OF PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES BY COUNTY

Child and Adolescent Services Adult Services

					From:	05/2015	To: 10/201	5						
County	Psychiatri	c	(Chemical		Child/	I	Psychiatric	:		Chemical			Occupancy
Facility	Beds Days	Occ.	Beds	Days	Occ.	Adolescent	Beds	Days	Occ.	Beds	Days	Occ.	Adult Occ.	for All Ages
Adair PF0101	Bridges at Stilwe	ll Memorial	Hospita	l			10	518	28.00%				28%	28%
Carter	Mercy Hospital A		_	_	_	_	10	316	28.00%	_	_	_	2070	2070
Cherokee		—	_	_	_	_	16	1178	40.00%	_	_	_	40%	40%
PF1101	Northeastern Hea	alth System	_	_	_	_	10	1137	74.00%	_	_	_	74%	74%
Cleveland PF1402	Griffin Memorial	l Hospital												
PF1405	Norman Regiona	– l Hospital	_	_	_	_	120 20	21380 2550	97.00% 69.00%	_	_	_	97% 69%	97% 69%
Comanch	e Comanche Count	— tv Memorial	— I Hospita	_ 1	_	_	20	2330	07.0070	_	_	_	05/0	07/0
	Jim Taliaferro Co	_		_	_	_	19	673	23.00%	_	_	_	23%	23%
PF1604	Southwestern Me		r —	_	_	_	30	3068	56.00%	_	_	_	56%	56%
Craig	59 6248	69%	_	_	_	69%	33	1731	34.00%	_	_	_	34%	57%
PF1804 PF1802	Craig General Ho	_	_	_	_	_	20	2176	59.00%	_	_	_	59%	59%
Garfield	— — —	—	_	_	_	_	314	31603	66.00%	_	_	_	66%	66%
PF2401	Integris Bass Ba 50 5823	ptist Health 63%	Center	_	_	63%	12	724	33.00%	_	_	_	33%	57%
Leflore PF2174	Eastern Oklahom	na Medical C	Center											
Mccurtain		—		_	_	_	14	822	48.00%	_	_	_	48%	48%
Muskoge	McCurtain Memo	—	—	_	_	_	10	472	31.00%	_	_	_	31%	31%
	Eastar Health Sys	stem		_	_	_	30	5118	93.00%	_	_	_	93%	93%
Tuesday, Ma	rch 01, 2016												Page 1 of 3	;

SUMMARY OF PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES BY COUNTY

Child and Adolescent Services

Adult Services

		Chil	ld and <i>P</i>	Adoles	scent S	Service	es		Ad	ult Serv	vices				
						From	: 05/2015	To: 10/201	5						
County	I	Psychiatric	;		Chemical		Child/ Adolescent	I	Psychiatri	с		Chemical		Adult	Occupancy
Facility	Beds	Days	Occ.	Beds	Days	Occ.	Adolescent	Beds	Days	Occ.	Beds	Days	Occ.	Occ.	All Ages
Oklahoma PF5590		Health M	lidwest City	7											
PF5591	— Cedar Ri	dge	_		_	_	_	39	5624	78.00%	_	_	_	78%	78%
PF5501	36 INTEGR	-	46% st Medical	— Center N	— Mental He	— alth	46%	24	791	106.00	_	_	_	106%	70%
PF5503	94 INTEGR	16356 IS South	95% west Medic	— cal Cente	er —	_	95%	24	2088	47.00%	_	_	_	47%	85%
PF5512	OU Med	— ical Cent	er - Edmon	d —	_	_	_	24	1887	43.00%	_	_	_	43%	43%
PF5515	St. Antho	ony Hosp	— vital		_	_	_	17	2491	80.00%	_	_	_	80%	80%
Okmulge			_		_	_	_	106	_	_	17	_	_	_	
	Henryetta		_		_	_	_	14	1536	72.00%	_	_	_	72%	72%
PF5602	Muskoge —	ee(Creek) —	Nation Me	edical Co	enter —	_	_	16	1003	34.00%	_	_	_	34%	34%
Ottawa PF5803	INTEGR	IS Baptis	st Regional	Health (Center										
	— Willow (_		_	_	_	20	1664	54.00%	_	_	_	54%	54%
Payne	50	7371	80%		_	_	80%	_	_	_	_	_	_	_	80%
	Hillcrest	Hospital	Cushing					21	2038	53.00%				53%	53%
Pittsburg	_	-	_	_	_	_	_		2030	23.0070	_	_	_	3370	2370
	Carl Albo	ert Comn —	nunity MH —	_	_	_	_	15	2439	88.00%	_	_	_	88%	88%
Pontotoc PF6204	Mercy H	ospital A	da, Inc												
PF6203	Rolling I				_	_	_	20	3453	94.00%		_	_	_	
Rogers	14	1426	55%		_	_	55%	46	6571	78.00%	_	_	_	78%	72%
	Claremon	re Regior	nal Hospita	l 			_	11	1760	87.00%				87%	87%
Stephens	Duncan I	Regional	Hospital		_		_				_	_	_ _		
Tuesday, Ma	_		—	_	_	_	_	12	1033	47.00%	_	_	_	47% Page 2 of 3	47%

SUMMARY OF PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES BY COUNTY

Child and Adolescent Services

Adult Services

						From:	05/2015	To: 10/201	5						0
County	I	Psychiatric		(Chemical		Child/	1	Psychiatric	;	(Chemical			Occupancy
Facility	Beds	Days	Occ.	Beds	Days	Occ.	Adolescent	Beds	Days	Occ.	Beds	Days	Occ.	Adult Occ.	for All Ages
Tulsa															
PF7214	Brookha	ven Hosp	ital												
	_		_		_	_	_	64	9545	81.00%	_	_	_	81%	81%
PF7217	Laureate	Psychiat	ric Clinic	& Hosp.											
	20	1097	30%		_	_	30%	70	11256	87.00%	_	_	_	87%	75%
PF7208	Parkside	_													
DE7010	36	1692	77%		_	_	77%	15	828	90.00%	_	_	_	90%	81%
PF7210		Mountair	i Benavio	ral Health	System			24							
***	36		_		_	_	_	24	_	_	_	_	_	_	-
Wagoner															
PF7301	Wagone	Commu	nity Hosp	ital											
	_				_	_	_	33	4374	87.00%	_	_	_	87%	87%
Washingto	on														
PF7401	Jane Phi	llips Men	norial Me	dical Cent	er										
	_		_		_	_	_	17	749	24.00%	_	_	_	24%	24%
Woodwar	d														
PF7704	Northwe	st Center	for Behav	vioral Hea	lth										
	_		_	-	_	_	_	90	4661	28.00%	40	4095	56%	37%	37%
State Totals	. 544	40527	75%		_	_	75%	1380	136240	63%	57	4095	56%	62%	65%

OUTSTANDING CERTIFICATE OF NEED PROJECTS FOR PSYCHIATRIC/CHEMICAL DEPENDENCY FACILITIES

January 2016

County	Facility Name	City	CN#	Beds	Status
Oklahoma	Integris Hospital SW	Oklahoma City	14-018	Add 24 adult psych beds	Licensed 07/01/2015
Oklahoma	Cedar Ridge Bethany	Bethany	14-027	Establish 67 adult beds at Bethany Campus for a total of 24 child and 119 adult	Licensed 56 Adult beds for a total of 116 beds eff. 2/19/16
Garfield	St. Mary's Regional Medical Center	Enid	14-025	Establish 15 adult psych beds	Complete 11/10/15
Oklahoma	Midwest City Regional Medical Center	Midwest City	14-037	Add 34 adult beds for a total of 72 adult psych beds	Construction start 8/17/15 Construction complete by 8/17/16
Oklahoma	Oakwood Springs	Oklahoma City	14-040	Establish 72 adult psych beds	Plans due 11/01/15, plans submitted 9/21/15, resubmittal due 1/5/16